

| | Estimated Bond Timeline | | |
|--|--------------------------|--------------------------|--------------------------|
| | 2015-2017 Series 2015 | 2017-2019 Series 2017 | 2019-2024 Series 2019 |
| Brannen Elementary School | | | |
| Description | | | |
| HVAC equipment replacement - RTU replacement, Central Plant equipment, Cooling Tower replacement | | | |
| Replacement of Facility | | | |
| Consider consolidation with Ney or vice versa | | | |
| Polk Elementary | | | |
| Description | | | |
| Outdated, undersized Kitchen equipment replace all | | | |
| MEP equipment replacement - per DBR report | | | |
| Electrical power inadequate - upgrade main service | | | |
| Drop-off/pick-up vehicular circulation | | | |
| Limited parking | | | |
| Office access insecure - relocate office | | | |
| Lack Gymnasium | | | |
| Repurpose library into collaborative media center | | | |
| Refigure all to meet Texas Dept of Licensing & Regulations (TDLR) | | | |
| Add 4 Classrooms | | | |
| Building Exterior Improvements | | | |
| Ney Elementary | | | |
| Description | | | |
| MEP equipment replacement major equipment | | | |
| Consolidate with other LJ Elementaries (Demo) | | | |
| Beutel Elementary | | | |
| Description | | | |
| Replacement | | | |
| Griffith Elementary | | | |
| Description | | | |
| Building envelope in poor condition - new windows, tuckpoint, recaulk, facia,etc. 12,000 sf @\$40/sf | | | |
| Outdated, undersized Kitchen equipment - replace lump sum | | | |
| Lack car stacking space | | | |
| Replace boiler | | | |
| Lack Gymnasium | | | |
| Increase data and power drops (limited data drops needed) | | | |
| Repurpose library into collaborative media center | | | |
| Accessibility at restrooms. Reconfigure all to meet TDLR | | | |
| Building Exterior Improvements | | | |
| Addition of 4 classrooms | | | |
| Ogg Elementary | | | |
| Description | | | |
| Replacement | | | |
| Roberts Elementary | | | |
| Description | | | |
| Replacement | | | |

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| | 2015-2017 Series 2015 | 2017-2019 Series 2017 | 2019-2024 Series 2019 |
| Austin Elementary School | | | |
| Description | | | |
| MEP equipment replacement - per DBR report | | | |
| Outdated, undersized Kitchen equip - replace lump sum | | | |
| Building envelope in poor condition - new windows, tuckpoint, recaulk, facia,etc. 12,000 sf @\$40/sf | | | |
| Backup Generator for water supply | | | |
| Lack Gymnasium | | | |
| Repurpose library into collaborative media center | | | |
| Accessibility at restrooms. Reconfigure all to meet TDLR | | | |
| Update interior finishes | | | |
| Eliminate outbuildings | | | |
| Replace outbuildings with 8 classrooms | | | |
| | | | |
| Velasco Elementary School | | | |
| Description | | | |
| Cooling tower corrosion issues - replace | | | |
| Repurpose library into collaborative media center | | | |
| Inadequate parking | | | |
| Covered pick-up area @ McNeil - scope? | | | |
| Building Exterior Improvements | | | |
| | | | |
| Fleming Elementary School | | | |
| Description | | | |
| Consider Consolidation with Long | | | |
| | | | |
| Long Elementary | | | |
| Description | | | |
| Replacement | | | |
| Consider Consolidation with Fleming | | | |
| | | | |
| Rasco Middle School | | | |
| Description | | | |
| HVAC controls issue | | | |
| Site circulation; cars and busses share drive | | | |
| Replaced selected roofing | | | |
| Increase data and power drops (Limited data drops needed) | | | |
| Repurpose library into collaborative media center | | | |
| Building Exterior Improvements | | | |
| Relocation of the Front Office | | | |
| | | | |
| Lanier Middle School | | | |
| Description | | | |
| Replace Central Plant equipment and MEP systems (Older Wing) | | | |
| Open access to outbuildings - add fencing, access control | | | |
| Replace Gymnasium | | | |
| Repurpose library into collaborative media center | | | |
| Building Exterior Improvements | | | |

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| | 2015-2017 Series 2015 | 2017-2019 Series 2017 | 2019-2024 Series 2019 |
| Lake Jackson Intermediate School | | | |
| Description | | | |
| Open access to outbuildings - add fencing, access control | | | |
| Covered Walkway to outbuilding | | | |
| Renovate Gymnasium - floor, bleachers, ... | | | |
| Repurpose library into collaborative media center | | | |
| Replace press box @ football field - allowance | | | |
| Building Exterior Improvements | | | |
| | | | |
| Clute Intermediate School | | | |
| Description | | | |
| Replace flooring @ east gymnasium | | | |
| Replace "Cottage" program currently in church; 20 students | | | |
| Demolish former church | | | |
| Repurpose library into collaborative media center | | | |
| Replace press box @ football field - allowance | | | |
| Building Exterior Improvements | | | |
| | | | |
| Freeport Intermediate School | | | |
| Description | | | |
| Replace HVAC equipment - Cooling tower, fans, RTUs | | | |
| Replace roof | | | |
| Gym flooring replacement | | | |
| Upgrade athletic facilities; locker rooms, track | | | |
| Repurpose library into collaborative media center | | | |
| Building Exterior Improvements | | | |
| | | | |
| Brazoswood High School | | | |
| Description | | | |
| MEP equipment replacement; pumps, piping, etc. | | | |
| Replace roof | | | |
| HVAC concerns throughout - comprehensive repair and replace program | | | |
| Increase size of student parking lot (students currently parking Slade Field) - add 200 spots @ \$1500 each | | | |
| Improve Parking Lot at Slade Field | | | |
| Repurpose library into collaborative media center | | | |
| Update interior finishes | | | |
| Committee add - "Face Lift" to improve community presence | | | |
| Auditorium upgrades and improvements | | | |
| Swimming Pool Upgrades (Locker rooms, showers, office area, seating) | | | |
| CTE Program Improvements | | | |
| Turf replacement at Slade Field | | | |
| | | | |
| Brazosport High School | | | |
| Description | | | |
| Waterproofing at Auditorium | | | |
| Black Box lighting and sound sytem - allowance | | | |
| Repurpose library into collaborative media center | | | |
| CTE Program Improvements | | | |
| Building Exterior Improvements | | | |

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| | 2015-2017 Series 2015 | 2017-2019 Series 2017 | 2019-2024 Series 2019 |
| Lighthouse Learning | | | |
| Description | | | |
| Upgrade food service equipment - allowance | | | |
| Inconsistent HVAC operation - comprehensive repair and selected replacement | | | |
| Building Exterior Improvements | | | |
| Administration Building | | | |
| Description | | | |
| Replace mechanical units | | | |
| Galvanized piping replacement - main line only | | | |
| Access - restrooms, entries, ramps - allowance | | | |
| Update interior finishes | | | |
| Update lighting | | | |
| | | | |
| Child Nutrition / Transportation / Maintenance | | | |
| Description | | | |
| Upgrade office area and restroom finishes | | | |
| Doors/Entrances in poor condition | | | |
| Refurbish old cooler to make into office space | | | |
| Interior Upgrades and Furnishings | | | |
| | | | |
| District Stadium | | | |
| Description | | | |
| Replace stadium turf (end of useful life) | | | |
| Add public restroom facilities | | | |
| Accessibility - concessions, ticket booth - allowance | | | |
| Committee add - Replace Track | | | |
| | | | |
| Professional Resource Center | | | |
| Description | | | |
| Building exterior improvements - Allowance landscaping, signage, hardscape, painting, masonry | | | |
| Roof Replacement | | | |