

# Brazosport Independent School District

## 2014 PROPOSED BOND PROJECTS BY FACILITY

Austin Elementary	
Add Gymnasium	\$ 1,500,000
Eliminate Detached Buildings	\$ 50,000
Kitchen Upgrade/Improvements	\$ 400,000
Mechanical, Electrical, Plumbing Replacement	\$ 300,000
New Windows, Recaulk, Facia, etc.	\$ 480,000
Replace Detached Buildings with 8 Classrooms	\$ 1,872,000
Update Interior Finishes	\$ 414,490
ADA Accessibility Improvements	\$ 100,000
Backup Generator for Water Supply	\$ 50,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 5,416,490</b>

Beutel/Ney Elementary	
Interim HVAC, Mechanical, Plumbing, Infrastructure	\$ 60,000
<b>New 750 Student Elementary</b>	<b>\$ 17,259,775</b>

Brannen Elementary	
Interim HVAC, Mechanical, Plumbing, Infrastructure	\$ 60,000
<b>New 750 Student Elementary</b>	<b>\$ 17,199,775</b>
<b>Total</b>	<b>\$ 17,259,775</b>

Griffith Elementary	
Add Gymnasium	\$ 1,500,000
Addition of 4 Classrooms	\$ 936,000
Building Exterior Improvements	\$ 200,000
Replace Boiler	\$ 50,000
Increase Data and Power Drops (Limited Data Drops Needed)	\$ 20,000
Kitchen Upgrade/Improvements	\$ 400,000
New Windows, Tuckpoint, Recaulk, Facia, etc.	\$ 480,000
ADA Accessibility Improvements	\$ 100,000
Add Drop Off/Pick-up Lane	\$ 66,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 4,002,000</b>

Long/Fleming Elementary	
<b>New 750 Student Elementary</b>	<b>\$ 17,199,775</b>

Ogg Elementary	
<b>New 750 Student Elementary</b>	<b>\$ 17,199,775</b>

Polk Elementary	
Add Gymnasium	\$ 1,500,000
Add 4 Classrooms	\$ 936,000
Additional Parking - 25 Spaces	\$ 75,000
Building Exterior Improvements	\$ 200,000
Mechanical, Electrical, Plumbing Replacement	\$ 300,000
Upgrade Main Electric Service	\$ 150,000
Kitchen Upgrade/Improvements	\$ 400,000
ADA Accessibility Improvements	\$ 100,000
Additional Drop Off/Pick-Up Lane	\$ 132,000
Relocate Main Offices To Improve Access Control	\$ 300,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 4,343,000</b>

Roberts Elementary	
<b>New 750 Student Elementary</b>	<b>\$ 17,199,775</b>

Velasco Elementary	
Additional Parking - 25 Spaces	\$ 75,000
Building Exterior Improvements	\$ 200,000
Cooling Tower Replacement	\$ 250,000
Covered Pick-Up Area @ McNeil	\$ 20,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 795,000</b>

Lanier Middle	
Replace Gymnasium	\$ 2,000,000
Building Exterior Improvements	\$ 200,000
Replace Central Plant Equipment and MEP Systems (Older Wing)	\$ 1,250,000
Add Fencing, Access Control to Detached Buildings	\$ 75,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 3,775,000</b>

Rasco Middle	
Building Exterior Improvements	\$ 200,000
HVAC Control Improvements	\$ 50,000
Roofing - Selected Areas	\$ 50,000
Add Drop Off/Pick-Up Lane	\$ 132,000
Relocation of the Front Office to Control Access	\$ 300,000
Increase Data and Power Drops	\$ 40,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 1,022,000</b>

Clute Intermediate	
Replace Gym Floor East Gym, Repurpose Locker Room, Improve Gym Office Areas	\$ 280,000
Replace Press Box @ Football Field	\$ 200,000
Building Exterior Improvements	\$ 200,000
Demolish Former Church	\$ 50,000
New Life Skills Area for Special Needs Students	\$ 500,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 1,480,000</b>

Freeport Intermediate	
Gym Floor Replacement	\$ 180,000
Upgrade Athletic Facilities; Locker Rooms, Track	\$ 400,000
Building Exterior Improvements	\$ 200,000
Replace HVAC System	\$ 1,500,000
Replace Roof	\$ 1,360,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 3,890,000</b>

Lake Jackson Intermediate	
Renovate Old Gymnasium (Floor, Bleachers, etc.)	\$ 400,000
Replace Press Box @ Football Field	\$ 200,000
Building Exterior Improvements	\$ 200,000
Covered Walkway to Gym	\$ 75,000
Repurpose Library into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 1,125,000</b>

Brazosport High	
CTE Program Improvements	\$ 1,500,000
Black Box Lighting and Sound System	\$ 300,000
Building Exterior Improvements	\$ 200,000
Waterproofing at Auditorium	\$ 30,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 2,280,000</b>

Brazoswood High	
Swimming Pool Upgrades (Locker Rooms, Showers, Office Area, Seating)	\$ 100,000
Turf replacement at Slade Field (End of Life)	\$ 450,000
Improve Parking Lot at Slade Field	\$ 500,000
CTE Program Improvements	\$ 1,500,000
Auditorium Upgrades and Improvements	\$ 6,000,000
"Face Lift" to Improve Community Presence	\$ 2,000,000
Additional Student Parking - 200 Spaces	\$ 300,000
HVAC Recommissioning, Balancing	\$ 250,000
Mechanical, Electrical, Plumbing Replacement	\$ 250,000
Replace Roof	\$ 2,500,000
Update Interior Finishes	\$ 4,000,000
Repurpose Library Into Collaborative Media Center	\$ 250,000
<b>Total</b>	<b>\$ 18,100,000</b>

Lighthouse Learning	
Building Exterior Improvements	\$ 200,000
HVAC Recommissioning	\$ 125,000
Upgrade Kitchen Equipment	\$ 250,000
<b>Total</b>	<b>\$ 575,000</b>

Other District Facilities & Costs	
Operations: Doors/Entrances - Replace	\$ 20,000
Operations: Interior Upgrades and Furnishings	\$ 50,000
Operations: Repurpose Old Cooler Into Office Space	\$ 25,000
Operations: Upgrade Office Area and Restroom Finishes	\$ 50,000
Hopper: Turf Replacement	\$ 450,000
Hopper: Add Public Restroom Facilities	\$ 1,250,000
Hopper: ADA Accessibility	\$ 20,000
Adm: Galvanized Piping Replacement	\$ 35,000
Adm: Replace Mechanical Units	\$ 500,000
Adm: Update Interior Finishes	\$ 500,000
Adm: Update Lighting	\$ 20,000
Adm: ADA Accessibility Improvements	\$ 50,000
PRC: Building Exterior Improvement	\$ 400,000
PRC: Roof Replacement	\$ 400,000
<b>Total Other Facilities</b>	<b>\$ 3,770,000</b>
Consolidate LJ Elementary Schools (Demo)	\$ 193,150
Major Maint/Tech/Trans/CTE Programs System	\$ 5,988,277
Developmental Costs of All Facilities	\$ 22,566,300
Escalation Costs of All Facilities	\$ 9,559,908
<b>Total Other Costs</b>	<b>\$ 38,307,635</b>

