

	2015	2016	2017	2018	2019	2020	2021	2022
Facility and Scope	Feb Mar May Kur Lui May Cot Nov	Dec Jan Mar May May May May May May May May May May	Nov Dec Dec Mar May May May May May May May May May May	Dec Jan Mar Mar Mar Mar Mar Mar Mar Mar Mar Mar	Mar Mar May May May May May May May Moor Sep	Ador Mar Mar Mar Mar Mar Mar Mar Mar Mar Ma	Mar Mar Mar May May May Mis Mis Moo Moo	April
Brannen Elementary - Replacement						Design	Construction 1	
HVAC equipment replacement - RTU replacement, Central Plant equipment, Cooling Tower replacement		Desigi Const						
Polk Elementary								
Outdated, undersized Kitchen equipment replace all				Design	Construction			
MEP equipment replacement - per DBR report	Desig	n Construction						
Electrical power inadequate - upgrade main service	Desig	n Construction						
Drop-off/pick-up vehicular circulation - add 500 LF of 24' wide drive	Desig	n Construction						
Limited parking - add 25 spaces	Desig	n Construction						
Office access insecure - relocate office.			Design Construction					
Lack Gymnasium - add 6,000 sf	Desig	n Construction						
Repurpose library into collaborative media center				Desigi Consti				
Reconfigure all to meet TDLR			Design Construction					
Add 4 Classrooms	Desig	n Construction						
Building Exterior Improvements	Desig	n Construction						
Ney Elementary								
MEP equipment replacement major equipment (if Reguired)								
Consolidate with other LJ Elementaries (Demo)						Design Consti		
Consider consolidation with Brannen or vice versa								
Beutel Elementary - Replacement	Design	Construction	15 Mo.					
Griffth Elementary								
Building envelope in poor condition - new windows, tuckpoint, recaulk, facia,etc.	200	n Construction						
Building envelope in poor condition - new windows, tuckpoint, recadik, facia,etc.	Desig	Construction						
Outdated, undersized Kitchen equip replace lump sum				Design	Construction			
Lack car stacking space - add 3rd lane	Desig	n Construction						
Replace boiler	Desig	n Construction						
Lack Gymnasium - add 6,000 sf	Desig	930						
Increase data and power drops (Limited data drops needed)	Desig	Construction						
Repurpose library into collaborative media center				Design Consti				
Accessibility at restrooms.				Design	Construction			
Building Exterior Improvements				Design	Construction			
Addition of 4 classrooms	Desig	n Construction						
Ogg Elementary - Replacement				Design	Construction 1	5 Mo.		
Roberts Elementary - Replacement					Design	Construction 1	5 Mo.	



	2045	2015	2017	2010	2010		2024	2022
	2015	2016	2017	2018	2019	2020	2021	2022
Facility and Scope	Feb Mar May May Sep Sep Nov Dec	Feb Mar Apar May Euth May May May May May May Moot Dec	Noct September 1	Dec	May May Mar	Mar	Per	May
Austin Elementary								
MEP equipment replacement - per DBR report				Design	Construction			
Outdated, undersized Kitchen equip - replace lump sum				Design	Construction			
Building envelope in poor condition - new windows, tuckpoint, recaulk, facia,etc.				Design	Construction			
Backup Generator for water supply	Design	Construction						
Lack Gymnasium - add 6,000 sf				Design	Construction			
Repurpose library into collaborative media center					Desigi Consti			
Accessibility at restrooms. Reconfigure all to meet TDLR - 2,000sf @ \$50/sf				Design	Construction			
Update interior finishes -				Design	Construction			
Eliminate outbuildings					Construction			
Replace outbuildings with 8 classrooms				Design	Construction			
Velasco Elementary								
Cooling tower corrosion issues - replace			ning and	DeConstruction				
Repurpose library into collaborative media center				Planni Consti				
Inadequate parking - provide 25 additional spaces	2000	e.Construction						
Covered pick-up area @ McNeil	nning and D	e.Construction						
Building Exterior Improvements			ining and	DeConstruction				
Fleming Elementary • Consolidate with Long								
Long Elementary • New 750 Student Elementary		Planning and Desi	gn Construction 1	15 Mo.				
Rasco Middle School								
HVAC controls issue	nning and D	e.Construction.						
Site circulation; cars and busses share drive - add 500 LF of 24' wide drive	uning and D	e.Construction						
, ,	and b							
Replaced selected roofing								
Increase data and power drops (Limited data drops needed)	nning and D	e.Construction		PlanniConst				
Repurpose library into collaborative media center Building Exterior Improvements		ming and De	e.Construction	Planniconsti				
Relocation of the Front Office		900000	Construction					
Relocation of the Front Office		illing and be	Construction .					
Lanier Middle School								
Replace Central Plant equipment and MEP systems (Older Wing)	ining and D	e.Construction .						
Open access to outbuildings - add fencing, access control								
Replace Gymnasium								
Repurpose library into collaborative media center				Planni Consti				
Building Exterior Improvements					ining and	De.Construction		



	2015	2016	2017	2018	2019	2020	2021	2022
Facility and Scope	eb pr pr pr pr dig dig dig dig dig dig dig dig dig dig		eover may	ec ct be garage	Brandar Branda	o o ct o	eocteb	
Lake Jackson Intermediate School	imsielel 발표되었습니다	HTLL	전시크로 보고 I	<u> 국마리에스플릭하이지요</u>	<u> </u>	i-i-i-i-(스타디크(Signatura)	I크마되어(독립됩니다)	<u>-imsalsi-라파</u> 전(VIOIS)
Covered Walkway to outbuilding	ning and	De Construction .						
Renovate Gymnasium - floor, bleachers, additional \$100,000 (envelope upgrades,		De.Construction						
repurpose locker room into weight room, add storage)	ining and	Deconstruction						
Repurpose library into collaborative media center				Planni Consti				
Replace press box @ football field - allowance				ning and [e Construction .			
Building Exterior Improvements				nning and E	De Construction			
Clute Intermediate School								
East gymnasium Improvements				ning and [De.Construction			
Replace "Cottage" program currently in church; 20 students.			ining and D	e.Construction				
Demolish former church		nning and De.Cons	struction					
Repurpose library into collaborative media center				Planni Consti				
Replace press box @ football field - allowance				ning and [e Construction			
Building Exterior Improvements				nning and E	De Construction			
Freeport Intermediate School								
Replace HVAC equipment - Cooling tower, fans, RTUs	ning and	De:Construction						
Replace roof								
Gym flooring replacement	200000	De.Construction						
Upgrade athletic facilites; locker rooms, track	ining and	De:Construction .						
Repurpose library into collaborative media center				Planni Const				
Building Exterior Improvements		ining and De <mark>.Cons</mark>	struction					
Brazoswood High School								
MEP equipment replacement; pumps, piping, etc.	ning and	De Construction .						
Replace roof				ning and [De Construction			
HVAC concerns throughout - comp. repair and replace program 2 chillers and cooling towers replaced in 2012 - Recommissioning Balancing?	ining and	De:Construction						
Increase size of student parking lot (students currently parking Slade Field)								
Improve Parking Lot at Slade Field				PlanniConsti				
Repurpose library into collaborative media center Update interior finishes				2000	De.Construction			
"Exterior Face Lift" to improve community presence				67676	De.Construction			
Auditorium upgrades and improvements				83838	De Construction			
Swimming Pool Upgrades (Locker rooms, showers, office area, seating)	nning and	De.Construction						
CTE Program Improvements		nning and De.Cons	struction					
Turf replacement at Slade Field								
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	2015	2016	2017	2018	2019	2020	2021	2022
Facility and Scope	Feb Mar May May Musy Sep Sep Oct	Mar Mar Mar Mar Mar Mar Mar Mar Mar Mar	Jan Feb Mar May Lin Mug Sep Sep Nov	Dec Jan Mar Mar May May May May May Sep Oct Oct	Feb Mar May Jun Sep Sep Oct	May May May May May May May May May May	Dec	Feb Mar Apar May May Mur Sep Oct Oct
Brazosport High School								
Waterproofing at Auditorium	ining and	De:Construction						
Black Box lighting and sound system - allowance		nning and D	e.Construction					
Repurpose library into collaborative media center				Planni Consti				
CTE Program Improvements		ning and D	e:Construction					
Building Exterior Improvements				nning and I	De:Construction			
Lighthouse Learning								
Upgrade food service equipment - allowance	ning and	De:Construction						
Inconsistent HVAC operation - comprehensive repair and selected replacement	ning and	De:Construction						
Building Exterior Improvements (Awning)		nning and D	e.Construction					
Administration Building								
Replace mechanical units	nning and	De:Construction						
Galvanized piping replacement		999000	e.Construction					
Access - restrooms, entries, ramps - allowance		88880	e.Construction					
Update interior finishes		oroco WA	e.Construction					
Update lighting	ining and	De:Construction						
Child Nutrition/ Tranportation / Maintenance								
Upgrade office area and restroom finishes		nning and D	e.Construction					
Doors/Entrances in poor condition		200000	e.Construction					
Refurbish old cooler to make into office space		20000	e.Construction					
Interior Upgrades and Furnishings		ining and D	e.Construction			88888		
District Stadium								
Replace stadium turf (end of useful life)								
Add public restroom facilities					200000	De Construction		
Accessibility - concessions, ticket booth - allowance					ining and	De Construction		
Professional Resource Center								
Building exterior improvements - Allowance landscaping, signage, hardscape,		nning and D	e.Construction.					
painting, masonry - Expand 20 parking Spaces? Roof Replacement								
Koor Kepiacement	20000000	1 20000000	20000000	2000000	20000000	3333333	20000000	20000000